



2015 Annual Report

Buddhist Library Cambodia Project

Financial Year ended 30 June 2015

YOURAID
we deliver



71,396 kids have been treated in our 3 dental clinics since we opened them in 2008.



Overview of Buddhist Library Cambodia Project

The main donor of the project, Your Aid promotes the practice of compassion through its outreach work under Buddhist Library Project Cambodia (BLCP). Unlike many charities where donations can be gobbled up in administration costs, 100% of donations for Project Cambodia go directly to actual projects.

BLCP is implemented in remote areas of Kampot, Kampong Speu, Takeo and Kep provinces. Project focuses on providing drinking water, dental and education facilities for school children in areas of above provinces.

Water Tanks

Providing drinking water for schools comes in a whole package, which comprises the building and assisting maintenance of concrete rain water tanks with harvesting accessories, providing buckets for each classroom and bottles for every child.

Education

BLCP sets up and administers Non Formal schools and educational classes, providing education on RRR ((w)Riting, Reading and (a)Rithmetic) to those children who missed government education. Classes include computer education, English and Chinese Language and kindergarten.

Dental Clinics

BLCP has a committed team of dentists, volunteer dentists and dental assistants who offer dental treatment to kids in schools. This includes a mobile clinic to access the more rural areas. Our 3 clinics are regularly supported by volunteer dentists and dental students from all over the world.

Water Tanks - Achievements in FY 2015

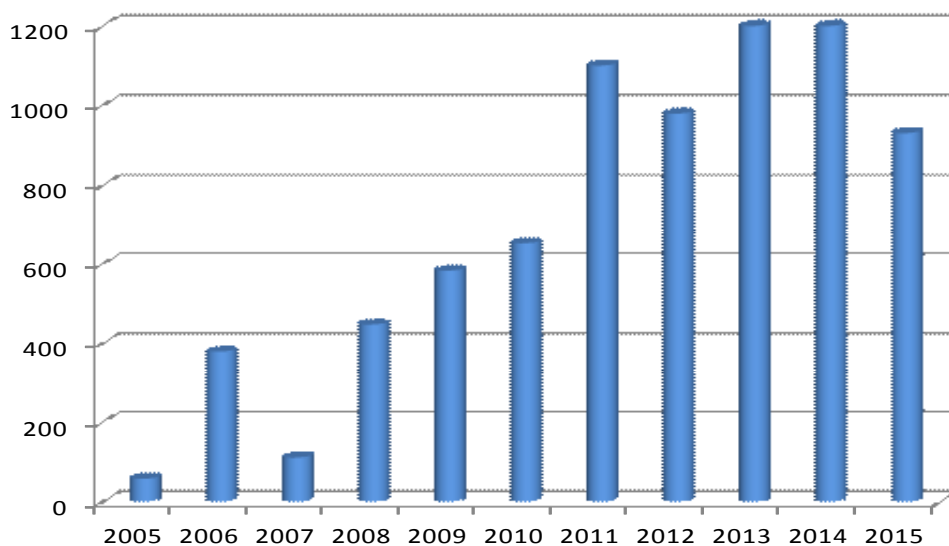
Water in every classroom.

BLCP built 931 water tanks in 93 schools in 2015 bringing the total to **7645**.

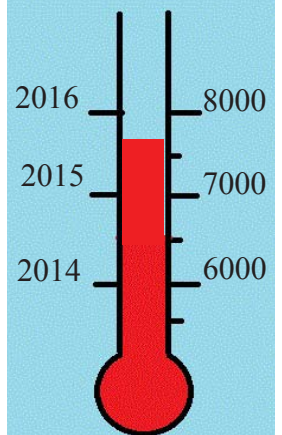
As at the end of May 2016 (date of publishing this report) the figure stands at **8005**. We built 1200 water tanks in the 2014 financial year.

Our 8005 tanks now provide water to over **323,000** children on daily basis.

**Tanks built in all provinces
2005 - June 2015**



We have built 7645 tanks by the end of June 2015.



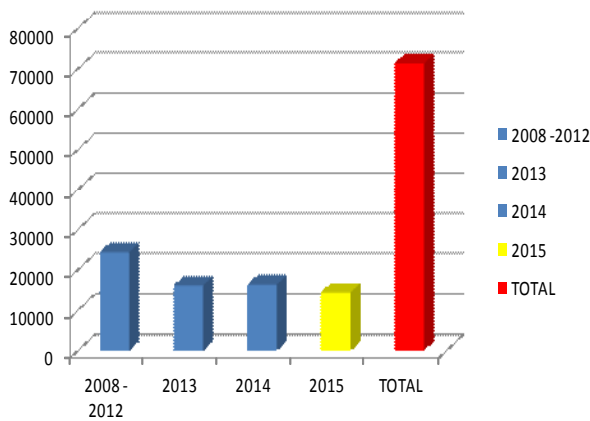
Dental Clinics – Achievements in FY 2015

Progress of Project Cambodia Dental Clinic Project - Patients and procedures 2008 - 2015

Name of the Clinic	No of Patients	No of cases of Prevention	No. of cases of Restoration	No. of teeth extractions	No of cases of Root canal treatment	No. of cases of prescribing medication
Kbal Romeas/CDC	38,885	17,831	34,036	14,844	517	3,876
KYC/KS	24,337	14,988	15,585	7,080	103	1,924
Mobile Clinic	8,174	3,739	9,734	3,388	13	692
Total	71,396	36,558	59,345	25,312	633	6,492

Number of Students Treated at BLCP Clinics - As at 30 June 2015

Our 3 clinics treated over **16,364** students bringing the total number of students treated from 2008 to **71,396**



Our clinics are equipped with 3 dentists, 1 Assistant Dentist, 3 Dental Assistants and a Dental Nurse.

Our dedicated dental staff performed **25,312** tooth extractions

Donation of dental supply by volunteering overseas dentists and students has contributed to reduce the operating costs of the clinics.



Education – Achievements in FY 2015



First time in Kampot

Our first debating competition in English amongst the students of our English classes. We look forward to expand the competition to other provinces.

We were running **102** English classes facilitated by **43** teachers for **2,427** students. BLCP got the support of **10** overseas volunteers to help the children with English pronunciation.

We trained **310** students in the **45** computer classes. Our 3 chinese classes now have **85** students with an additon of another class in 2015.

BLCP now have a Mobile Library van and a TUK TUK that cater to schools with no library facilities. These mobile libraries are equipped with full time librarians. This is in addition to BLCP permanent library in Kampot established in 2007.



Financial Overview

Statement of Income

For the year ended 30 June 2015

(All figures are in \$A)

Revenue	2015	2014
Working Capital as at 1 July 2014	31,829	139,319
Income received from Australian public in the form of donations	48,798	38,507
Donations made by the diectors of YOUR AID	580,281	395,205
Donations by visitors and other foreign NGOs in Cambodia	22,775	4,737
Total Revenue	683,683	577,768
Expenditure		
Water Tanks Construction	207,958	232,316
Education Project		
Schools Infrastructure & Programmes cost (SIE)	3,734	3,008
Mobile Library van (Capital Cost)	11,374	----
Mobile TUK TUK (Capital Cost)	-----	2783
English, Computer, Chinese and Khmer classes and library expenses	12,205	10,231
Teacher Salaries	117,336	99,378
Dental Clinic Project		
Dental Programmes	36,404	26,594
New Dental Van (Capital cost)	37,254	28,525
Dental Staff Salaries	66,586	58,853
Sewing Classes	----	124
Operating Costs (Cambodia - paid by Buddhist Library Sydney)		
Salaries	48,407	46,680
Equipment	-	503
Operating Cost	40,040	33,816
Total Expenditure	581,298	542,812

Financial Overview

For the year ended 30 June 2015
(All figures are in \$A)

Where the Money comes from

Working Capital as at 1 July 2014	31,829
Income received from Australian public in the form of donations and fundraising activities	48,798
Donations made by the Directors of YOUR AID	580,281
Donations in Cambodia	22,775

TOTAL	683,683
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How the money is spent

Programs

Water Tank Project	207,958
English, Computer & Chinese Classes	144,649
Dental Clinics Project	140,244

Operating Costs Cambodia***	88,447
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TOTAL	581,298
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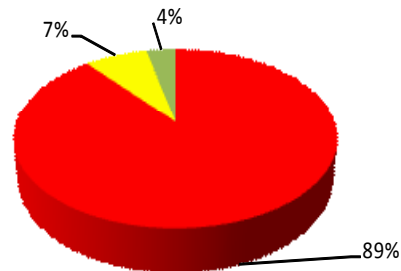
Operating Costs Cambodia***

Salaries	48,407
Operating costs	40,040

TOTAL	88,447
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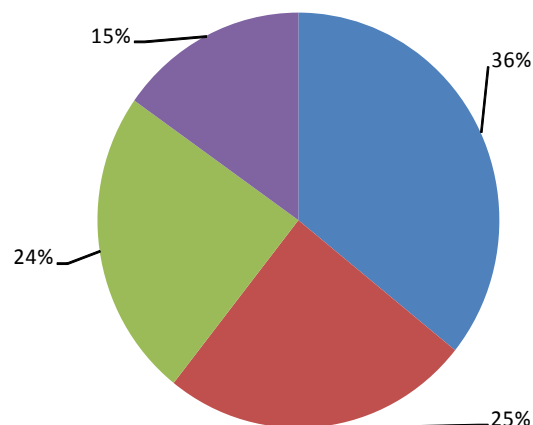
Source of Funds

- Donations by the trustees of Buddhist Library
- Donations by Australia Public
- Interest Income and Donations in Cambodia



Ratio of Project Expenses

- Water Tank Project
- Education Project
- Dental Clinics Project
- Operation Expenses Cambodia



100% of the operating expenses are paid by YOUR AID directing all donations for actual programmes.



2015 Highlights



931

MORE rainwater tanks were built in 98 schools bringing the total to

7,645

23,000

MORE kids were provided with safe drinking water bringing the total number of kids benefitted to

323,000

16,364

MORE kids were treated in dental clinics bringing the total to

71,396

100%

operations costs were borne by the Trustees of Your Aid

YOUR AID
we deliver

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